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FISCAL IMPACT REPORT

SPONSOR Vigil DATE TYPED 2/22/05 HB 922/aHEC

SHORT TITLE West Las Vegas Schools Math and Science SB _____

ANALYST Chabot

APPROPRIATION

| Appropriation Contained | | Estimated Additional Impact | | Recurring or Non-Rec | Fund Affected |
|-------------------------|--------|-----------------------------|------|----------------------|---------------|
| FY05 | FY06 | FY05 | FY06 | | |
| | \$20.0 | | | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 924
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of HEC Amendment

The House Education Committee amendment to House Bill 922 changes the appropriation from the Teacher Professional Development Fund to the Board of Regents of Northern New Mexico State School for the same purpose.

Synopsis of Bill

House Bill 922 appropriates \$20 thousand from the general fund to Teacher Professional Development Fund for the purpose of funding teacher development in the West Las Vegas School District in the areas of science, mathematics and technology.

Significant Issues

The bill provides funding for teacher professional development in critical curricula areas.

PERFORMANCE IMPLICATIONS

PED the bill indirectly relates to performance measures on percent of highly qualified teachers in the classroom.

FISCAL IMPLICATIONS

The appropriation of \$20 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall not revert.

The LFC FY06 appropriation recommendation is balanced between revenues and expenditures and any increase in recurring funding must be offset by reductions in other areas of the recommendation. The Legislature must consider all priorities and funding requirements to find revenue to support this legislation.

POSSIBLE QUESTIONS

1. Should the legislation be expanded statewide?
2. What specific type of training will be provided by the appropriation?

GAC/yr:lg